

RESOLUTION
2021 BUDGETS RESOLUTION
Resolution 2020-21

At a regular meeting of the Township Board of the Charter Township of Allendale, held at the Township Hall at 6676 Lake Michigan Drive, Allendale, Michigan at 7:00 pm, on November 9, 2020.

Present: Elenbaas, Richards, Kraker, VanderWall, VanderVeen, Hoekstra, Zeinstra
Absent:

The following resolution was offered by VanderWall and supported by Zeinstra.

WHEREAS, a public hearing on the proposed 2021 budgets has been duly advertised as required by law; and

WHEREAS, a public hearing has been held to give citizens an opportunity to be heard, which hearing included an opportunity for comments on the proposed 2021 budgets.

BE IT RESOLVED, that this resolution shall constitute the Appropriations Act as prescribed in Public Act 2 of 1968, as amended, known as the Uniform Budgeting and Accounting Act, and the General Fund Budget Adoption Resolution prescribed by Act 47 of 1945, as amended; and

BE IT FURTHER RESOLVED, that the Township Board does hereby adopt the budgets as proposed for all operations and departments included therein for the period beginning January 1, 2021 and ending December 31, 2021, said budgets being the proposed 2021 budgets of the Charter Township of Allendale; and

BE IT FURTHER RESOLVED, that activity totals are hereby adopted as the operating appropriations of the General Fund, Special Revenue Funds, and Enterprise Funds as follows:

GENERAL FUND:

Township Board	42,075
Supervisor	105,293
Elections	54,000
Finance	158,901
Audit	12,000
Assessor	274,693

GENERAL FUND (continued):

Attorney	127,000
Clerk	109,891
Board of Review	4,130
General Office	241,963
Treasurer	16,687
Building and Grounds	187,815
Cemetery	47,822
Sheriff Community Policing	454,169
Fire Department	796,550
Planning Commission	18,604
Planning & Zoning Department	73,779
Zoning Board of Appeals	2,503
Drains	43,023
Roads and Sidewalks	88,400
M-45	208,144
Street Lighting	112,500
Community Promotions	49,900
Recreation and Parks	119,726
Library	456,565
Senior Citizens	36,865
Insurance	<u>256,443</u>
	4,099,440

SPECIAL REVENUE FUNDS:

Building Inspection Fund	208,762
Rental Administration Fund	90,542
Cemetery Improvement Fund	260
Allendale Historical Society	1,425
Library Improvement Fund	--
Road Fund	225,670

DEBT SERVICE FUNDS:

General Administration	-
Principal Retirement	-
Interest Expense	-
Agent Fees	-

ENTERPRISE FUNDS:

Water and Sewer Operating	
Water	2,204,967
Sewer	1,725,234
Administration	183,948
Principal Retirement	450,000
Agent Fees	2,000
Interest Expense	<u>163,419</u>
	4,729,567

DISCRETELY PRESENTED COMPONENT UNITS

Administration	57,799
Projects	1,360,000
Principal Retirement	-
Interest Expense	<u>-</u>
	1,417,799

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to certify to the Supervisor and the Assessor the following amounts as the December 1, 2020 tax levy for operations and debt service for the fiscal year beginning January 1, 2021 and ending December 31, 2021:

General Operating Fund:

Tax Levy Amount:	1,160,467
Tax Levy Millage:	
Non-voted operating	2.7422
Total Millage for the General Operating Fund	2.7422

Debt Service Fund:

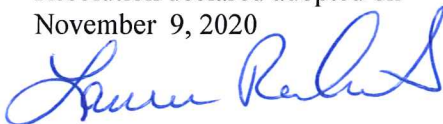
Tax Levy Amount:	-
Tax Levy Millage:	-
Total Millage for Debt Service Fund	-

BE IT FURTHER RESOLVED, that the revenues for the 2021 fiscal year are estimated as follows:

	General Operating	Special Revenue	Enterprise	Discretely Presented Component Units
Taxes	1,516,630	-	-	1,792,603
License and permits	171,800	226,440	-	-
State shared revenues	1,865,853	-	-	-
Grants and Donations	20,000	-	-	-
Charges for services	338,150	41,985	4,974,730	-
Penalties, fines and forfeits	90,100	200	15,000	-
Interest earnings	20,000	4,575	41,000	5,000
Other	84,500	27,744	200	70,000
Operating transfers in	-	65,000	-	-
<u>Rents</u>	<u>19,000</u>	<u>200</u>	<u>15,000</u>	-
Total	4,126,033	366,144	5,045,930	1,867,603

Yes: Elenbaas, Richards, Kraker, Hoekstra,
Zeinstra, VanderWall, VanderVeen
No:

Resolution declared adopted on
November 9, 2020



Laurie Richards,
Allendale Charter Township Clerk

Note: Special revenue funds include the Building Inspection Fund, Rental Administration Fund, Cemetery Improvement Fund, Historical Society, Library Improvement Fund, and Road Fund. The Enterprise Fund includes only the Water/Sewer Fund. The only Discretely presented Fund is the DDA Development Fund.