

# ALLENDALE CHARTER TOWNSHIP

Description	2019 Approved Budget	% Change ('19-'20)	2020 Approved Budget
<b>SUMMARY BUDGET</b>			
<b>REVENUE</b>			
TOTAL TAXES	1,285,693	10.39	1,419,233
TOTAL LICENSES, PERMITS & FEES	170,650	3.25	176,200
TOTAL STATE SOURCES & GRANTS	1,820,000	3.71	1,887,556
TOTAL CHARGE FOR SERVICES	322,013	-0.90	319,106
TOTAL FINES & FORFEITURES	114,706	-18.49	93,500
TOTAL INTEREST & RENTALS	75,000	-4.00	72,000
TOTAL OTHER REVENUE	167,905	-63.37	61,500
<b>TOTAL GENERAL FUND REVENUE</b>	<b>3,955,967</b>	<b>1.85</b>	<b>4,029,095</b>
<b>EXPENDITURES</b>			
TOWNSHIP BOARD-TRUSTEES	37,361	5.70	39,492
SUPERVISOR	86,913	4.30	90,651
ELECTIONS	51,842	2.89	53,342
FINANCE	146,877	3.90	152,598
AUDIT	11,000	9.09	12,000
ASSESSOR	230,617	4.79	241,665
ATTORNEY	122,000	-8.20	112,000
CLERK	102,981	3.87	106,971
BOARD OF REVIEW	2,230	2.24	2,280
GENERAL OFFICE	172,712	16.68	201,514
TREASURER	15,537	7.56	16,712
BUILDINGS AND GROUNDS	323,610	-43.34	183,370
CEMETERY	37,903	-1.11	37,484
LAW ENFORCEMENT	438,650	6.08	465,300
FIRE DEPARTMENT	693,060	-4.84	659,500
PLANNING COMMISSION	29,850	-41.95	17,328
PLANNING & ZONING	96,178	-9.58	86,962
ZONING BOARD OF APPEALS	3,291	-23.95	2,503
DRAIN-AT-LARGE	36,498	2.77	37,508
MISCELLANEOUS ROADS	190,000	-0.84	188,400
HIGHWAY M-45	193,795	15.04	222,936
STREET LIGHTS	101,000	0.99	102,000
COMMUNITY PROMOTIONS-4TH OF JULY	32,500	-38.46	20,000
COMMUNITY PROMOTIONS-VETERAN'S DAY	300	0.00	300
COMMUNITY PROMOTIONS-CHRISTMAS EVENTS	4,500	0.00	4,500
COMMUNITY PROMOTIONS-CONCERTS IN PARK	5,600	3.57	5,800
RECREATION & PARKS	143,060	9.69	156,920
LIBRARY	438,399	0.48	440,507
SENIOR CITIZEN ACTIVITIES	33,222	7.62	35,754
INSURANCE	210,361	-0.42	209,467
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>3,991,847</b>	<b>-2.16</b>	<b>3,905,763</b>